The year in brief

Foto: Geir Løvbugt

Q1

New Routes	18
Passengers (million)	3.6 (+19%)
Aircraft utilization (BLH)	10.2 -0.2
Boeing 737-800 deliveries	5
Avg. Spot fuel price	USD 1 023 (+15%)
USD/NOK	5.79 (+1%)

Q2

New Routes	19
Passengers (million)	4.5 (+11%)
Aircraft utilization (BLH)	10.7 -0.3
Boeing 737-800 deliveries	2
Avg. Spot fuel price	USD 1 060 (-1%)
USD/NOK	5.89 (+8%)

Q3

New Routes	0
Passengers (million)	5.2 (+13%)
Aircraft utilization (BLH)	11.9 +0.2
Boeing 737-800 deliveries	3
Avg. Spot fuel price	USD 968 (-6%)
USD/NOK	5.91 (+7%)

Q4

New Routes	15
Passengers (million)	4.4 (+10%)
Aircraft utilization (BLH)	10.8 +0.2
Boeing 737-800 deliveries	3
Avg. Spot fuel price	USD 1 045 (+3%)
USD/NOK	5.68 (-1%)

KEY FIGURES

	2012	2011	2010	2009	2008	2007	2006	2005
Operating revenue (MNOK)	**12 859**	10 532	8 598	7 309	6 226	4 226	2 941	1 972

EBITDAR (MNOK)	**1 822**	1 540	1 175	1 341	200	504	201	185
EBITDA (MNOK)	**789**	710	397	721	-208	208	21	59
EBIT/ Operating result (MNOK)	**403**	416	210	572	-338	134	-31	29
EBT (MNOK)	**623**	167	243	623	5	113	-32	39
Net profit / loss (-)	**457**	122	189	446	4	85	-22	28
Basic earnings per share (NOK)	**13.08**	3.53	4.98	13.01	0.15	3.77	-1.14	1.53
Diluted earnings per share (NOK)	**12.99**	3.47	4.88	12.89	0.15	3.77	-1.14	1.53
Equity ratio	**20%**	22%	27%	32%	28%	22%	25%	21%
Cash and cash equivalents (MNOK)	**1 731**	1 105	1 178	1 408	608	501	232	261
Unit cost (CASK)	**0.45**	0.46	0.46	0.49	0.56	0.53	0.54	0.55
Unit cost (CASK) excluding fuel	**0.31**	0.32	0.34	0.38	0.37	0.40	0.41	0.44
ASK (million)	**25 920**	21 958	17 804	13 555	11 530	7 561	5 371	3 464
RPK (million)	**20 353**	17 421	13 774	10 602	9 074	6 059	4 223	2 703
Load factor	**79%**	79%	77%	78%	79%	80%	79%	78%
Passengers (million)	**17.7**	15.7	13.0	10.8	9.1	6.9	5.1	3.3
Internet sales	**78%**	82%	87%	88%	87%	86%	84%	75%
Number of routes (operated during the year)	**308**	271	249	206	170	114	86	50
Number of destinations (at year end)	**121**	114	97	93	87	70	57	36
Number of aircraft (at year end)	**68**	62	57	46	40	32	22	13